

Part 2: Summary financial information on smoking cessation services

Part 2A: Financial allocations for the year

(32)

Type of allocation	£
89 LA allocation for smoking cessation for year excluding pharmacotherapies	

Note:

This is the total funding allocated to the delivery of stop smoking services for the full year. It includes monies allocated to cover the salaries of staff employed to deliver stop smoking services including staff training, continuing professional development and other activities to increase the quality of the service. It includes any money allocated for the delivery of quits, including those which are delivered by subcontracted providers where these are reported through this data collection, for example SLAs with GPs or pharmacies. It includes monies allocated to wider tobacco control, where the intended purpose is to increase attendance at stop smoking services. It does not include the cost of pharmacotherapy. It does not include monies allocated to activities such as trading standards or enforcement activities where this is not directly intended to increase attendance at stop smoking services. This figure is entered at the start of the year and as it is the total allocation for the year should not change from quarter to quarter.

Part 2B: Cumulative total spend on smoking cessation services in the year up to the end of the quarter (£)

(33)

90 Cumulative spend on delivery of stop smoking services. This excludes the cost of pharmacotherapies, which should be included in row 91 and other monies allocated to smoking cessation, which should be included in row 92, including any underspend carried over from the previous year.	
91 Total cost of pharmacotherapies issued as part of this service for the year (see note below). If you cannot accurately report this information and feel confident to provide an accurate estimate for this total then please do, noting that this is an estimate in the comments box. If you cannot provide accurate information and feel unable to provide a sufficiently accurate estimation then please enter a zero and provide any comments in the comments box.	
92 Other monies allocated to smoking cessation (see note below), including any underspend carried over from the previous year	
93 Total cumulative spend (see note below)	

Reason:

Note:

90 - This is the actual spend covering the delivery of stop smoking services for the year to date. It includes any money spent that is drawn directly from the yearly allocation identified in (89). It does not include the cost of pharmacotherapy (91). It does not include monies allocated to wider tobacco control, where the intended purpose is to increase attendance at stop smoking services, whether these be allocated at the start of the year (included in 89), or added to the budget in year (92). It is a cumulative figure and as such should increase each quarter, with the figure for Q4 being the total spend for the full year.

91 - This is the total cost of pharmacotherapies issued as part of the stop smoking service for the year to date. It does not include pharmacotherapies issued that are not part of a planned stop smoking service 4 week quit intervention, such as a clinician who is not reporting activity through this data return, (e.g. a GP providing medication alone as part of their standard primary care offer, not referring to or including the SSS), or any harm reduction activity that does not result in the client setting a quit date. It is a cumulative figure and as such should increase each quarter, with the figure for Q4 being the total spend for the full year.

92 - This is any other funding allocated to projects where the intended purpose is to increase attendance at stop smoking services. This includes any in year spend that was not initially allocated and recorded in row (89), such as any recharges made for local authority services such as IT, administration or legal advice. This includes any activity that has been delivered by non-local authority providers, such as NHS E commissioned services in prisons or hospitals, where this data is being reported as part of the local authority return. It is a cumulative figure and as such should increase each quarter, with the figure for Q4 being the total spend for the full year.

93 - The sum of 90, 91 and 92 and is a rolling total of the total spend to date, increasing each quarter with the total for Q4 being the total spend for the year.

Figures should be to the nearest pound.